

**Site Treatment Plan Ver. 26.0**  
**Deliverables, Milestones, and Target Dates**

	Description	Due Date	Responsible Person
Deliverable	Site Treatment Plan Annual Update	10/31 Annually	
Deliverable	Site Treatment Plan Semi-Annual Progress Report	4/30 & 10/31 Annually	
Deliverable	Site Treatment Plan Quarterly Status Report Presentation (Table 3.4, Table 3.6, and TRU Processing) STP Sections 3.1, 3.3, and 4	1/30, 4/30, 7/30, & 10/30 Annually	

TRU Debris			
Milestone	Complete physical preparation of 59 m3 of technically challenging and collocated CH-TRU debris as well as STP waste inventory growth, enabling the final characterization of the waste for disposal. For purposes of this milestone, completion will be measured as accomplished when verification, appropriate remediation, and appropriate repackaging have been completed to support initial characterization. This milestone will be subject to review and potential extension as part of the FY22 Annual Update of the STP based upon any continuing impacts due to the COVID-19 Global Pandemic, and technical issues associated with the discovery of additional oxide waste requiring safety-related controls.	3/27/2023	
Milestone	Complete physical preparation of remaining inventory of 16 m3 of technically challenging and co-located CH-TRU debris as well as STP waste inventory growth, enabling the final characterization of the waste for disposal. For purposes of this milestone, completion will be measured as accomplished when verification, appropriate remediation, and appropriate repackaging have been completed to support initial characterization. This milestone will be subject to review and potential extension as part of the FY22 Annual Update of the STP based upon any continuing impacts due to the COVID-19 Global Pandemic, and technical issues associated with the discovery of additional oxide waste requiring safety-related controls.	10/27/2023	

Milestone	Complete physical preparation of the remaining inventory of 22 m3 of RH-TRU debris inventory, enabling the final characterization of the waste for disposal. For purposes of this milestone, completion will be measured as accomplished when verification, appropriate remediation, and appropriate repackaging have been completed to support initial characterization. This milestone will be subject to review and potential extension as part of the FY22 Annual Update of the STP based upon any continuing impacts due to the COVID-19 Global Pandemic, technical issues associated with the discovery of additional oxide waste requiring safety-related controls, and waste subject to specialized requirements.	10/27/2023	
Milestone	Accomplish final WIPP certification of all remaining RH-TRU debris waste inventory, as shown in Table 4.1 of the STP. (Date extended due to additional certification requirements under WIPP WAC, revision 8. TDEC recognizes that as of the WIPP WAC, revision 8, final WIPP certification is managed by the DOE Carlsbad Field Office.) This milestone will be subject to review and potential extension as part of the FY22 Annual Update of the STP based upon any continuing impacts due to the COVID-19 Global Pandemic, technical issues associated with the discovery of additional oxide waste, and waste subject to specialized requirements.	12/27/2023	
Milestone	Accomplish final WIPP certification of all remaining inventory of CH-TRU debris waste inventory, as shown in Table 4.1 of the STP. (Date extended due to additional certification requirements under WIPP WAC, revision 8. TDEC recognizes that as of the WIPP WAC, revision 8, final WIPP certification is managed by the DOE Carlsbad Field Office.) This milestone will be subject to review and potential extension as part of the FY22 Annual Update of the STP based upon any continuing impacts due to the COVID-19 Global Pandemic, and technical issues associated with the discovery of additional oxide waste requiring safety-related controls.	12/27/2023	
<b>TRU Sludge</b>			
Milestone	Complete sludge test area construction.	6/30/2022	
Milestone	Provide status report on mock-up testing.	11/30/2022	
Milestone	Complete mock-up testing for sludge processing.	1/30/2024	
Target	Provide a preliminary (60%) design for the full-scale sludge processing facility.	9/30/2026	

<b>Trench 13</b>			
Target	Submit to TDEC a revised Engineering Evaluation for removal and disposal of the waste from Trench 13.	9/30/2035	
Target	Begin work to remove and dispose the waste from Trench 13.	9/30/2037	
<b>Sodium and Lithium Shields</b>			
Milestone	Submit a report describing the status of and steps taken to find a treatment and disposal option for the sodium and lithium shields.	3/31/2022	
<b>ETTP Newly Discovered High Rad MLLW Container</b>			
Milestone	Submit an update describing the status of and steps taken to find a treatment and disposal option for this waste.	9/30/2022	
<b>No-Path to Disposal</b>			
Milestone	Complete shipment of MLLW with Dioxin and Furan Codes to a treatment facility after appropriate treatment technology becomes available at a facility with the necessary permits and licenses, approval to receive the waste is in place, and the treatment facility is operationally ready to receive the waste.	TBD	
Milestone	Complete a liquid-phase dioxin and furan waste treatment study and submit a report to TDEC describing the results of the treatment study	<del>12/31/2021</del> Extended to 1/31/2022	

<b>NNSA</b>			
Milestone	Ship a cumulative total of 49 items on the 7/28/2016 baseline inventory for MWIR Stream M3308 for treatment or disposal.	9/30/2022	
Milestone	Ship a cumulative total of 57 items on the 7/28/2016 baseline inventory for MWIR Stream M3308 for treatment or disposal.	9/30/2023	
Milestone	Ship a cumulative total of 65 items on the 7/28/2016 baseline inventory for MWIR Stream M3308 for treatment or disposal.	9/30/2024	
Target	Ship a cumulative total of 73 items on the 7/28/2016 baseline inventory for MWIR Stream M3308 for treatment or disposal.	9/30/2025	
Target	Ship a cumulative total of 81 items on the 7/28/2016 baseline inventory for MWIR Stream M3308 for treatment or disposal.	9/30/2026	